

ST LUKE'S C.E. PRIMARY SCHOOL
PE GRANT REPORT - ACADEMIC YEAR 2016-2017

The total PE grant funding for St Luke's School for the academic year was £8,999 (see table below). This included a carry forward of -£36 from the previous academic year.

Carry forward from 2015/16 academic year	-£36
1st Instalment – November 2016	£5275
2nd Instalment – August 2017	£3760
Total funding included in 2016/17 academic year	£8999

An analysis of the planned expenditure is shown below:

Focus	Provision	Sport Premium Contribution	Impact
Clothing for staff	Purchase new PE shirts for all teaching staff	474	Staff promote healthy living through wearing appropriate clothing to led sporting activities
KSSP	Subscribe to the Kingston School Sports Partnership (KSSP)	483	Staff and children were able to access sporting activities and training available
Transport	Subscribe to RaKat, a minibus service to drive to sporting events	205	Children were able to attend sporting tournaments using the minibus service
Gymnastics lessons and CPD	Hire a professional coach to provide gymnastics lessons for children in Years 1-6 as well as providing CPD for teaching staff. This will increase the sustainability of gymnastics teaching at the school.	1560	Staff have increased their confidence in teaching gymnastics and furthering children in their skills
Basketball lessons and CPD	Hire professional coaches to provide basketball lessons for children in Years R-6 as well as providing CPD for teaching staff. This will increase the sustainability of basketball teaching at the school.	1080	Teachers have increased their confidence in teaching basketball and furthering children in their skills
Promoting outdoor adventurous activities	Book Thames Young Mariners for Years R-2 to gain more experience in outdoor learning	2337	Children have increased their skills in outdoor learning, such as orienteering and shelter building
Trim Trail	Save money towards cost of Trim Trail	3500	Money saved towards the cost of a new wooden trim trail, which promotes outdoor sporting activities
Sports Day	Hire of Kingsmeadow Sports Ground for all children to take part in sports using professional equipment and facilities	340	All children experienced sports day on a real sports track, improving confidence and enjoyment.
PE equipment	Cost of table tennis tables, online PE lessons and entry fees for cross country	767	Circular table tennis table purchased to enable 6 children to play at the same time. Staff can access an online plans for teaching PE lessons
Total Expenditure	Please note that other funding is also used to support these activities	10746	