

ST LUKE'S C.E. PRIMARY SCHOOL
PE GRANT PLAN - ACADEMIC YEAR 2017-2018

The total PE grant funding for St Luke's School for the academic year is £16,653 (see table below). This includes a carry forward of -£1747 from the previous academic year.

Carry forward from 2016/17 academic year	-£1747
1st Instalment – November 2017	£10733
2nd Instalment – August 2018	£7667
Total funding included in 2017/18 academic year	£16653

An analysis of the planned expenditure is shown below:

Focus	Provision	Sport Premium Contribution	Impact
Clothing for staff	Purchase new PE shirts for all teaching staff	2037	Impact of the objectives will be measured and described at the end of the academic year.
KSSP	Subscribe to the Kingston School Sports Partnership (KSSP)	725	
Hire of Kingsmeadow	Hire of Kingsmeadow Sports Ground for all children to take part in sports using professional equipment and facilities	340	
Gymnastics lessons and CPD	Hire a professional coach to provide gymnastics lessons for children in Years R-6 as well as providing CPD for teaching staff. This will increase the sustainability of gymnastics teaching at the school.	1860	
Plans	Staff to access online PE planning to use in their lessons	361	
PE Equipment	Purchase new PE equipment for children to use during PE lessons and extra-curricular clubs	5151	
Promoting outdoor adventurous activities	Book Thames Young Mariners for Years R-2 to gain more experience in outdoor learning	2429	
New PE storage	Purchase new storage for the hall and playgrounds to store PE equipment	3202	
Lunchtime sports	Purchase new equipment to be used solely at lunchtimes	519	
Total Expenditure	Please note that other funding is also used to support these activities	16624	