

ST LUKE'S C.E. PRIMARY SCHOOL
PE GRANT REPORT - ACADEMIC YEAR 2017-2018

The total PE grant funding for St Luke's School for the academic year was £16,653 (see table below). This included a carry forward of -£1737 from the previous academic year.

Carry forward from 2016/17 academic year	-£1737
1st Instalment – November 2017	£10728
2nd Instalment – August 2018	£7662
Total funding included in 2017/18 academic year	£16,653

An analysis of the planned expenditure is shown below:

Focus	Provision	Sport Premium Contribution	Impact
Clothing for staff	Purchase new PE shirts for all teaching staff	2037	Staff promote healthy living through wearing appropriate clothing to lead sporting activities.
KSSP	Subscribe to the Kingston School Sports Partnership (KSSP)	725	Staff and children were able to access sporting activities and training available.
Transport	Subscribe to RaKat, a minibus service to drive to sporting events	122	Children were able to attend sporting tournaments using the minibus service.
Gymnastics lessons and CPD	Hire a professional coach to provide gymnastics lessons for children in Years 1-6 as well as providing CPD for teaching staff. This will increase the sustainability of gymnastics teaching at the school.	1860	Staff have increased their confidence in teaching gymnastics and furthering children in their skills.
Promoting outdoor adventurous activities	Book Thames Young Mariners for Years R-2 to gain more experience in outdoor learning	2543	Children have increased their skills in outdoor learning, such as orienteering and shelter building.
Storage	Cost of new storage sheds	3202	Children and staff can access PE equipment efficiently.
Sports Day	Hire of Kingsmeadow Sports Ground for all children to take part in sports using professional equipment and facilities	330	All children experienced sports day on a real sports track, improving confidence and enjoyment.
PE equipment	Cost of equipment such as table football tables and lunchtime sporting equipment. Also included purchasing online PE lessons and the entry fees for cross country	6047	Flick football tables purchased for a new sporting extra-curricular club. Staff can access an online plans for teaching PE lessons. Children were able to use the local park for cross-country. New lunchtime equipment was purchased to enrich sporting opportunities at lunchtimes.
Total Expenditure	Please note that other funding is also used to support these activities	16866	