

ST LUKE'S C.E. PRIMARY SCHOOL
PUPIL PREMIUM REPORT - ACADEMIC YEAR 2017-2018

The total pupil premium funding for St Luke's School for the first seven months of the academic year was £21175. The funding for the following 5 months was £14817 (see table below). The total for the academic year 2017-18 was £36,898 (this included Early Years Pupil Premium of £906).

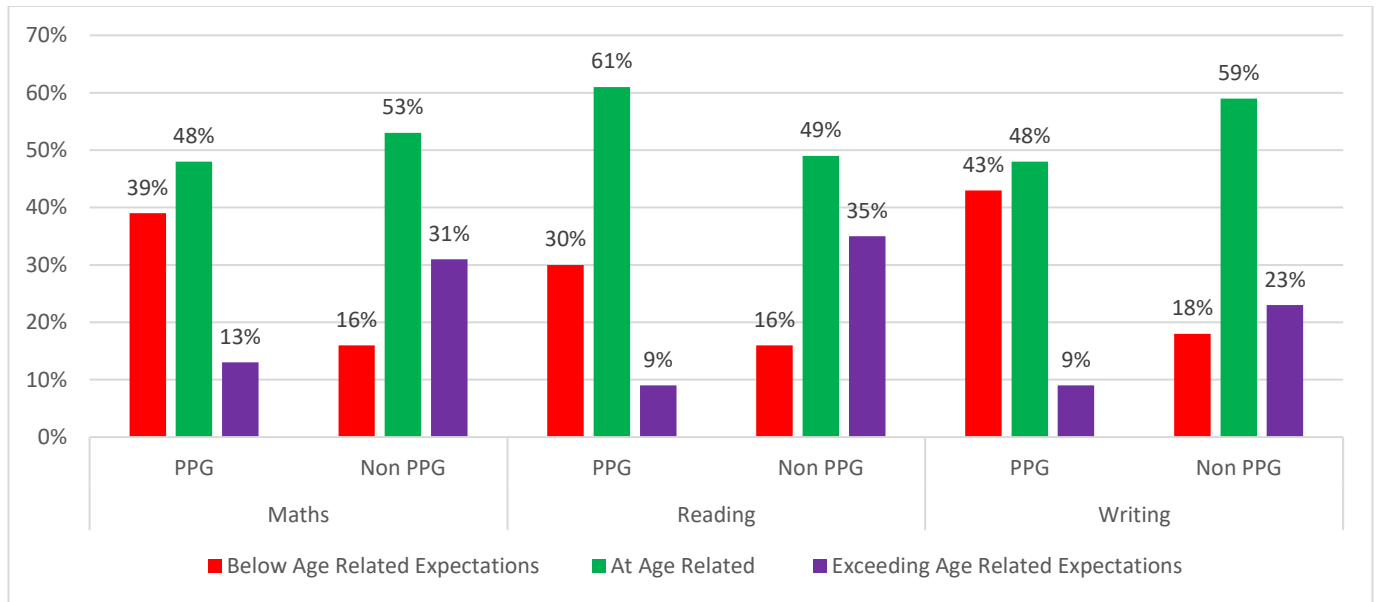
	2017/18 Financial year	2018/19 Financial year
Total Pupil Premium funding	£36300	£35560
Number of months	7	5
Funding included in 17/18 academic year	£21175	£14817

For confidentiality, due to the low number of FSM pupils, service children and looked after children the school does not publish a breakdown of the total funding. An analysis of the expenditure is shown below:

Focus	Provision	Pupil Premium Contribution	Impact
Additional in class TA support	Support in class from TAs supporting children in maintaining good progress.	26668	Children have increased their ability to work independently to access the curriculum.
One to one provision	Cover for staff to provide regular individual feedback or nurturing sessions with focus children		Children supported 1:1 have developed their self-esteem and confidence through individual support.
Professional support	Involvement of external professionals, e.g. Educational Psychologists, to support focus children		The majority of PPG children are working confidently within age related expectations having made good progress during the academic year
Extra-curricular activities	Provide additional sporting or curriculum activities in the form of school clubs	3011	Observed improvement in relevant sporting and curriculum ability and participation
After School and Holiday Clubs	Provide opportunities for social development through sessions at After School Club & Holiday Club	5591	Social skills developed, engaging with activities leading to an improvement in confidence and self-esteem
Some educational trips or visits	All trips and in-school events fully funded to provide a wide range of experiences outside of the classroom	1862	Children were supported to take part in off-site and school-based activities, leading to enjoyment and improvement in confidence and self-esteem
Provision of resources	Where needed, to supply children with equipment to help them feel prepared for learning	50	Children keen and ready to learn
Provision of uniform	Where needed, to supply children with correct uniform to help them feel confident for learning	56	Children have increased their confidence as learners
Total Expenditure	Please note that other funding is also used to support these activities	37238	

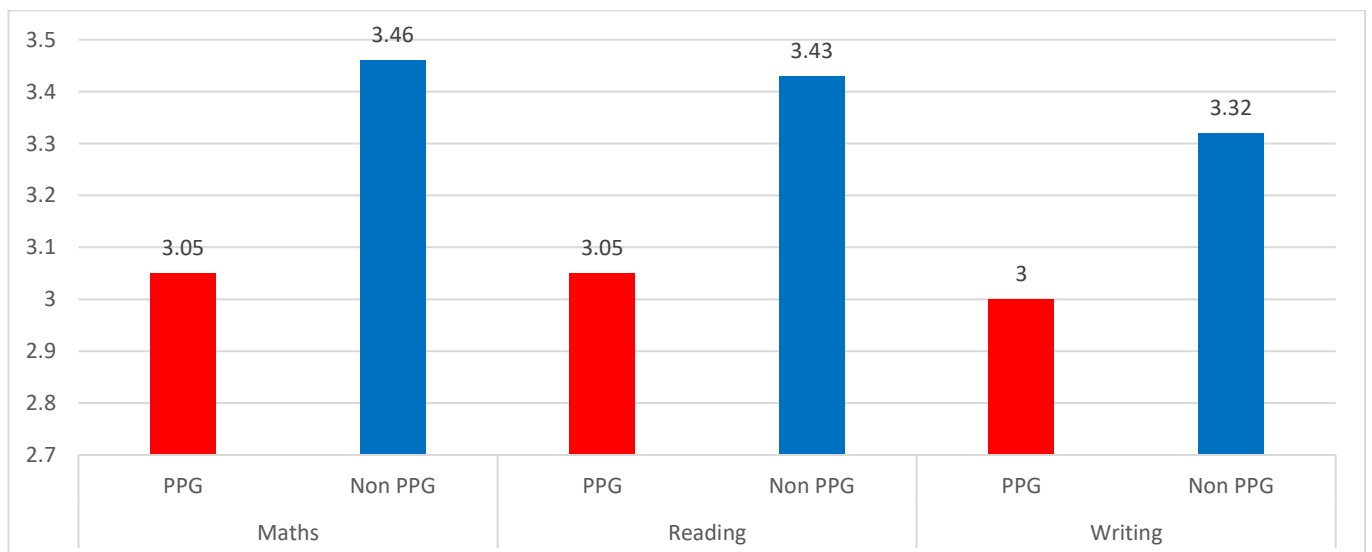
Internal School Data (Years 1-6)

Attainment Data:



Attainment		Below Age Related Expectations	At Age Related Expectations	Exceeding Age Related Expectations
Maths	PPG	39%	48%	13%
	Non PPG	16%	53%	31%
Reading	PPG	30%	61%	9%
	Non PPG	16%	49%	35%
Writing	PPG	43%	48%	9%
	Non PPG	18%	59%	23%

Progress Data:



Progress		Average Number of Steps (Expected = 3.00 steps)
Maths	PPG	3.05
	Non PPG	3.46
Reading	PPG	3.05
	Non PPG	3.43
Writing	PPG	3.00
	Non PPG	3.32