

ST LUKE'S C.E. PRIMARY SCHOOL
SPORT PREMIUM REPORT - ACADEMIC YEAR 2022-2023

Amount of Sport Premium Funding 2022-23

The total PE grant funding for St Luke's School for the academic year is £18,375 (see table below).

Total funding included in 2022/23 academic year	£18,375
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Key achievements to date:	Areas for further improvement and evidence of need:
<ul style="list-style-type: none"> • KS2 classes taught by PE Leader each week • Developed the range of sporting opportunities • Increased participation in sport • Additional sporting extra-curricular clubs offered • KS1 children taught by PE specialist • New AstroTurf surface installed on lower playground 	<ul style="list-style-type: none"> • Increase the number of pupils playing at a competitive level

Meeting national curriculum requirements for swimming and water safety:	
What percentage of your Year 6 pupils can swim competently, confidently and proficiently over a distance of at least 25 metres?	76%
What percentage of your Year 6 pupils can use a range of strokes effectively?	66%
What percentage of your Year 6 pupils can perform safe self-rescue in different water-based situations?	69%

Key expenditure – how the allocation will be spent

An analysis of the planned expenditure is shown overleaf:

Key indicator 1 – Improved the development of healthy lifestyles				Percentage of expenditure:
				5.0%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding spent:	Sustainability and suggested next steps:	Evidence and impact:
		£1,000		
Staff promote healthy living to children through wearing appropriate clothing to lead sporting activities.	<ul style="list-style-type: none"> • Purchase polo shirts, T-shirts and jumpers for new staff joining the school. • Purchase fleeces 	<ul style="list-style-type: none"> • Jumpers. • Polo shirts. • T-shirts. • Fleeces. 	<ul style="list-style-type: none"> • Keep samples for new staff. • Company to keep design on file. 	Staff promote healthy living through wearing appropriate clothing to lead sporting activities.
Key indicator 2 – Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of expenditure:
				11.9%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding spent:	Sustainability and suggested next steps:	Evidence and impact:
		£2,400		
Staff have a range of ideas in order to deliver exciting and dynamic lessons.	<ul style="list-style-type: none"> • Hire a specialist gym coach to model PE lessons. • Purchase online PE lesson plans. • Purchase new PE planning. 	<ul style="list-style-type: none"> • Planning costs. • Specialist costs. 	<ul style="list-style-type: none"> • Keep subscription to PE planning. • Ask gym coach to continue next year. 	Staff have increased their confidence in teaching gymnastics and furthering children in their skills.
Key indicator 3 – Increased engagement of pupils in outdoor learning activities				Percentage of expenditure:
				30.1%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding spent:	Sustainability and suggested next steps:	Evidence and impact:
		£6,050		
Increase children’s skills in outdoor sporting activities.	<ul style="list-style-type: none"> • Purchase teqball tables. • Maintain astroturf on playground 	<ul style="list-style-type: none"> • Teqball costs • Astroturf costs 	<ul style="list-style-type: none"> • Maintain astroturf surface. 	Children have increased their skills in outdoor sporting activities by using a specialist surface.
Key indicator 4 – Increased engagement of all pupils in regular physical activity				Percentage of expenditure:
				8.3%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding spent:	Sustainability and suggested next steps:	Evidence and impact:
		£1,665		
Increase children participation in sports within school.	<ul style="list-style-type: none"> • Use Rakat for transportation to sporting events. • Subscribe to the Kingston School Sports Partnership (KSSP). • Hire Kingsmeadow Sports Ground for annual Sports Day + autumn. 	<ul style="list-style-type: none"> • Rakat. • KSSP. • Kingsmeadow. 	<ul style="list-style-type: none"> • Keep subscription to KSSP and complete all assessments. • Re-book Kingsmeadow early, a year in advance. 	Children were able to attend internal sporting tournaments. All children experienced sports day improving their confidence and enjoyment.

Key indicator 5 – Improved accessibility to high quality PE equipment				Percentage of expenditure:
				19.9%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding spent:	Sustainability and suggested next steps:	Evidence and impact:
		£4,000		
Provide staff with a range of resources to deliver exciting and dynamic lessons.	<ul style="list-style-type: none"> • Purchase PE equipment. • Purchase lunchtime equipment. 	<ul style="list-style-type: none"> • PE equipment. 	<ul style="list-style-type: none"> • PE coordinator to monitor equipment. • Equipment is stored in our PE sheds. 	New sporting equipment was purchased to enrich sporting opportunities at lunchtimes. New equipment also further supported sporting activities during lessons.
Key indicator 6 – Increased sporting engagement at competitive level				Percentage of expenditure:
				24.7%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding spent:	Sustainability and suggested next steps:	Evidence and impact:
		£4,970		
Increase children participation in sports within school and in clubs.	<ul style="list-style-type: none"> • Release PE coordinator to attend sporting events and coordinate PE. • Employ a lunchtime staff member to promote sporting activities with children at lunchtimes. 	<ul style="list-style-type: none"> • Supply / cover costs. • SMSA costs. 	<ul style="list-style-type: none"> • Provide regular release time for PE coordinator. • Advertise for SMSA if required. 	The school increased its participation in sporting activities with the PE leader able to teach all KS2 classes. The lunchtime staff member facilitated sporting activities at lunchtime resulting in more children taking part in exercise.

Total planned expenditure	£20,085
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