

ST LUKE'S C.E. PRIMARY SCHOOL
SPORT PREMIUM PLAN - ACADEMIC YEAR 2023-2024

Amount of Sport Premium Funding 2023-24

The total PE grant funding for St Luke's School for the academic year is £18,370 (see table below).

Total funding included in 2023/24 academic year	£18,370
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Key achievements to date:	Areas for further improvement and evidence of need:
<ul style="list-style-type: none"> • KS2 classes taught by PE Leader each week • Developed the range of sporting opportunities • Increased participation in sport • Additional sporting extra-curricular clubs offered • KS1 children taught by PE specialist • New AstroTurf surface installed on MUGA 	<ul style="list-style-type: none"> • Increase the number of pupils playing at a competitive level

Meeting national curriculum requirements for swimming and water safety:	
What percentage of your Year 6 pupils can swim competently, confidently and proficiently over a distance of at least 25 metres?	68%
What percentage of your Year 6 pupils can use a range of strokes effectively?	63%
What percentage of your Year 6 pupils can perform safe self-rescue in different water-based situations?	79%

Key expenditure – how the allocation will be spent

An analysis of the planned expenditure is shown overleaf:

Key indicator 1 – Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of planned expenditure:
				11.3%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Sustainability and suggested next steps:	Evidence and impact:
		£2,100		
Staff have a range of ideas in order to deliver exciting and dynamic lessons.	<ul style="list-style-type: none"> • Hire a specialist gym coach to model PE lessons. • Purchase new PE planning. 	<ul style="list-style-type: none"> • Planning costs • Specialist costs 	<ul style="list-style-type: none"> • Keep subscription to PE planning. • Ask gym coach to continue next year. 	Impact will be measured and described at the end of the academic year.

Key indicator 2 – Engagement of all pupils in regular physical activity				Percentage of planned expenditure:
				6.4%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Sustainability and suggested next steps:	Evidence and impact:
		£1,190		
Increase children’s engagement in sports and clubs at the school.	<ul style="list-style-type: none"> • Subscribe to the Kingston School Sports Partnership (KSSP). • Hire Kingsmeadow Sports Ground for annual Sports Day. • Purchase additional sports clothing for tournaments. 	<ul style="list-style-type: none"> • KSSP. • Kingsmeadow. 	<ul style="list-style-type: none"> • Keep subscription to KSSP and complete all assessments. • Re-book Kingsmeadow early, a year in advance. 	This will be measured and described at the end of the academic year.

Key indicator 3 – The profile of PE and sport is raised across the school as a tool for whole school improvement				Percentage of planned expenditure:
				4.0%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Sustainability and suggested next steps:	Evidence and impact:
		£750		
Sport is highly valued by staff and children.	<ul style="list-style-type: none"> • Purchase staff sports clothing. 	<ul style="list-style-type: none"> • Sports clothing 	<ul style="list-style-type: none"> • Keep samples of clothing. 	This will be measured and described at the end of the academic year.

Key indicator 4 – Broader experience of a range of sports and activities offered to all pupils				Percentage of planned expenditure:
				21.5%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Sustainability and suggested next steps:	Evidence and impact:
		£4,000		
Increase children’s skills in a range of sports and activities.	<ul style="list-style-type: none"> • Purchase PE equipment. • Purchase lunchtime equipment. • Maintain sports surfaces. 	<ul style="list-style-type: none"> • PE equipment • Astroturf costs 	<ul style="list-style-type: none"> • PE coordinator to monitor equipment. • Equipment is stored in our PE sheds. • Maintain sports surfaces. 	This will be measured and described at the end of the academic year.

Key indicator 5 – Increased participation in competitive level				Percentage of planned expenditure:
				56.8%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Sustainability and suggested next steps:	Evidence and impact:
		£10,570		
Increase children’s participation in sport competitions.	<ul style="list-style-type: none"> • Use RAKAT for transportation to sporting competitions. • Release PE coordinator to attend sporting competitions and coordinate PE. • Employ a lunchtime staff member to promote sporting activities with children at lunchtimes. 	<ul style="list-style-type: none"> • RAKAT. • Supply / cover costs. • SMSA costs. 	<ul style="list-style-type: none"> • Provide regular release time for PE coordinator. • Employ football coach at lunchtimes who also provides ASC. 	This will be measured and described at the end of the academic year.

Total planned expenditure	£18,610
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